F.No.18-15/2017- MIDH (E) Government of India भारत सरकार Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग Horticulture Division – MIDH बागवानी प्रभाग – एम. आई. डी. एच.

> 457, Krishi Bhavan, New Delhi 457, कृषि भवन, नई दिल्ली Dated 10<sup>th</sup> November, 2023

To

Ms. Nidhi Nivedita Mission Director State Horticulture Mission Government of Madhya Pradesh Block D, 6<sup>th</sup> Floor, Vindhyachal Bhavan Bhopal (MP) – 462004. **E-mail: midhhorti@mp.nic.in** 

**Subject**:-Regarding release of 1<sup>st</sup> installment under National Horticulture Mission (NHM/MIDH) for the FY 2023-24.

## Madam,

I am directed to refer to proposal of Government of Madhya Pradesh for release of 1<sup>st</sup> installment of funds under MIDH during 2023-24. Since MCC is in effect in the State due to ensuing assembly elections, NOC from Election Commission of India was sought before release of funds. ECI vide letter dated 06.11.2023 (Copy enclosed) allowed released of funds to Government of Madhya Pradesh subject to the following conditions:

(i) There shall be no publicity in this regard in electronic, print, radio, internet or any other media, in any form whatsoever.

(ii) No political functionary shall make any reference in this regard during any public speech or communication to the press or public.

(iii) These restrictions on publicity will be applicable to the Central Government as well as the State Governments concerned.

(iv) The relevant provisions of Model Code of Conduct issued by the Commission shall be strictly followed.

(v) No new work shall be taken up afresh during MCC period.

2. Accordingly, this Department has released 1<sup>st</sup> installment of funds to SHM Madhya Pradesh for Rs. 867.50 lakh under NHM/MIDH for the FY 2023-24 vide this Department's sanction letter of even number dated 7<sup>th</sup> November 2023 (Copy enclosed). It is, therefore requested to comply the aforementioned conditions while utilizing the funds released under MIDH during the period of imposition of Election Code of Conduct in the State.

Yours faithfully,

(Harit Kumar Shakya) Under Secretary to the Government of India **Phone No. 011 – 23388795** E-mail: haritk.shakya@nic.in Government of India भारत सरकार Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग Horticulture Division – MIDH बागवानी प्रभाग – एम॰ आई॰ डी॰ एच॰

F.No.18-15/2017-MIDH (E)

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the प्र<sup>17</sup> November, 2023

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture & Farmers Welfare, 1<sup>st</sup> Floor, Jeevan Tara Building, Sansad Marg, New Delhi – 110001

**Subject**:- Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH/NHM) - release of 1<sup>st</sup> installment of funds (**General** Category) to Government of **Madhya Pradesh** during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH/NHM) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.5,50,00,000/- (Rupees Five Crore and Fifty lakh only) to Government of Madhya Pradesh during 2023-24, for implementation of the Scheme in Madhya Pradesh.

2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Madhya Pradesh.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

कुमार शाक्य/Harit Kumar Shakya

भारत सुध्य /Under Secretary भारत संदर्भार / Government of India कृषि एवं किसन कल्पान मजान/Mo Agriculture & Famers Welfare कृषि एवं किसन कल्पान विभाग/Dio Agri, & Famers Welfare कृषि भवन, नई विस्ती/Krishi Bhawan, New Delhi-110001 Contd....2/-

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

(k) The grants shall be utilized and disbursed by the implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13) PFMS/FCD/2020 dated 23.03.2021.

5. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan)		(Rs. in lakh)
Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
101	Central Assistance/Share	
95	Krishonnati Yojna	
05	Integrated Development of Horticulture	
950531	Grants-in-aid - General	550.00

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87794-FTS/AS & FA dated 03/10/2023.

arit Kumar Shakya fat/Under Secretary HREIR/Covernment कुरि एवं हिसान करनान पत्र 14/Mic Agriculture & Farmers Welfare कृति एवं किसान करवान दिभाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Contd.....3/-

7. This has been noted at Serial No. 64 of the Register of Grants of 2023-24 (as per GFR 235 (A).

8. UC for the F.Y. 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18221027 & 18221033 respectively.

Yours faithfully,

(Harit Kumar Shakya) Under Secretary to ইদিন উল্লেখ্য (Harit Kumar Shakya) Phone (Nor Ol Dver 2338 795 কৃষি দে দিয়াৰ কৰে। দিয়াৰ কৰে। পিনি Arounde Stalles The কৃষি দে দিয়াৰ কৰে। কিনো সকলে বিমাণ/Dio Agi. & Fames Webse কৃষি দ্বৰ সহ বিল্লা/Krishi Bhawan, New Delhi-110001

## Copy forwarded for information & necessary action to:-

1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.

2. Secretary (Finance), Government of Madhya Pradesh, Secretariat, Ballabh Bhavan, Bhopal – 462001, Madhya Pradesh.

3. Principal Secretary (Agri. & Hort.), Secretariat, Ballabh Bhavan, Bhopal - 462001, Madhya Pradesh

4. Mission Director, State Horticulture Mission, Govt. of Madhya Pradesh, Block D, 6<sup>th</sup> Floor, Vindhyachal Bhavan, Bhopal (MP) – 462004.

5. Principal Account General, Office of the Principal Accountant General, Lekha Bhawan, Jhansi Road, Gwalior, Madhya Pradesh. Pin: 474 002.

6. Resident Commissioner, Government of Madhya Pradesh, New Delhi.

7. Director (Hort.)/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) – for web posting.

8. US (Finance)/SO (B&A)/Guard File.

4001910

हो(Harrit Ruthar Shakya) DDO and Under Secretary to the Government of India E-mailt charitk.shakya@nicoinice कृषि एवं दिसान करवान विफार/Clo Agn & Farmers Wellere कृषि भवन, नई दिल्ती/Knshi Bhawan, New Delhi-110001 F.No.18-15/2017-MIDH (E) Government of India भारत सरकार Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग Horticulture Division – MIDH बागवानी प्रभाग – एम॰ आई॰ डी॰ एच॰

> Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 7<sup>m</sup>November, 2023

То

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture & Farmers Welfare, 1<sup>st</sup> Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.

**Subject**:- Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH/NHM) - release of 1<sup>st</sup> installment of funds (**SCSP** Category) to Government of **Madhya Pradesh** during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH/NHM) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.1,35,00,000/- (Rupees One Crore and thirty-five lakh only) to Government of Madhya Pradesh during 2023-24, for implementation of the Scheme in Madhya Pradesh.

2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Madhya Pradesh.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

Contd....2/-

HERRICA Shakya at /Under Secretary भारत सरकार/Government of India कृषि एवं हिसान करपाल मंत्रालप/MLC Agriculture & Farmers Welfare कृषि एवं किसान कत्याण विभाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

(k) The grants shall be utilized and disbursed by the implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13) PFMS/FCD/2020 dated 23.03.2021.

5. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan)

(Rs. in lakh)

Demand No. 1 (Flam)		(KS. III lakil)
Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
789	Special Component Plan for Scheduled Castes	
76	Krishonnati Yojna	
05	Integrated Development of Horticulture	
760531	Grants-in-aid -General	135.00

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87794-FTS/AS & FA dated 03/10/2023.

Contd.....3/-

HARalleye हरित कुमार शावय/Harit Kumar Shakya अंगर सन्तिर/Jinder Secretary भारत सरकार/Government of India क्री विभिन्न करना प्रदार/Lo Arcase Farries Hetae रुगि एवं विसान करवान दिमता/Dio Aya, & Families Wellara कृषि भवन, गई दिल्ली/Krishi Bhawan, New Delhi-110001

7. This has been noted at Serial No. 65 of the Register of Grants of 2023-24 (as per GFR 235 (A).

8. UC for the F.Y. 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18221027 & 18221033 respectively.

Under Secretary to the Gaven प्रतार Model & Fames Welfare होरा करपा 10 प्राप्त करपा प्रतार Model & Fames Welfare होरा प्राप्त करपा प्रतार/Model & Fames Welfare होरा प्रां दिसान करपा प्रितार/Model & Fames Welfare होरा प्रां दिसान करपा प्रितार/Model & Fames Welfare होरा प्रां प्रतान, नई रिल्ली/Krishi Bhawan, New Delhi-110001

Yours faithfully,

## Copy forwarded for information & necessary action to: -

1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.

2. Secretary (Finance), Government of Madhya Pradesh, Secretariat, Ballabh Bhavan, Bhopal – 462001, Madhya Pradesh.

3. Principal Secretary (Agri. & Hort.), Secretariat, Ballabh Bhavan, Bhopal - 462001, Madhya Pradesh

4. Mission Director, State Horticulture Mission, Govt. of Madhya Pradesh, Block D, 6<sup>th</sup> Floor, Vindhyachal Bhavan, Bhopal (MP) – 462004.

5. Principal Account General, Office of the Principal Accountant General, Lekha Bhawan, Jhansi Road, Gwalior, Madhya Pradesh. Pin: 474 002.

6. Resident Commissioner, Government of Madhya Pradesh, New Delhi.

7. Director (Hort.)/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) – for web posting.

8. US (Finance)/SO (B&A)/Guard File.

Huelan 12

होरत (Harit Kuritar Shakya) DDO and Under Secretary to the Government of India E-mail: haritk.shakya@nic.in कृषि एवं विसन करजन विसन/06/49.8 Famers Helse कवि प्रवन, नई विस्ती/Krishi Bhawan, New Delhi-110001 F.No.18-15/2017-MIDH (E) Government of India भारत सरकार Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग Horticulture Division – MIDH बागवानी प्रभाग – एम. आई. डी. एच.

> Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the मुक्त November, 2023

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture & Farmers Welfare, 1<sup>st</sup> Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.

**Subject**:- Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH/NHM) - release of 1<sup>st</sup> installment of funds (**TSP** Category) to Government of **Madhya Pradesh** during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH/NHM) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.1,82,50,000/- (Rupees One Crore Eighty-two lakh and Fifty thousand only) to Government of Madhya Pradesh during 2023-24, for implementation of the Scheme in Madhya Pradesh.

2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Madhya Pradesh.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.



Contd....2/-

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

(k) The grants shall be utilized and disbursed by the implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13) PFMS/FCD/2020 dated 23.03.2021.

5. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Pla	an)	(Rs. in lakh)
Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
796	Tribal Area Sub Plan	
80	Krishonnati Yojna	
05	Integrated Development of Horticulture	100.50
800531	Grants-in-aid -General	182.50

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87794-FTS/AS & FA dated 03/10/2023.

Conta.....

हरित कुमार बाविय/Harit Kumar Shakya अबर संबर/Under Secretary भारत संवर/Covernment of India कृषि एवं रिमान करनान प्रतार/Ob Agriculture B Famers Weise कृषि एवं सिमान करनान प्रिया/Ob Agriculture B Famers Weise कृषि पावन, नई दिल्ती/Kinshi Bhawan, New Delhi-110001 7. This has been noted at Serial No. 66 of the Register of Grants of 2023-24 (as per GFR 235 (A).

8. UC for the F.Y. 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18221027 & 18221033 respectively.

हरित (माठ मान्य सिम्फ्रीक्रम्भाष्ट्र) Under Secretary to the Government of India Phone INo. 01 1 - 23388795 हुयि एवं दिसन उत्पार दिस्मा/Olo Aga & Farmers Weitze हुयि प्रवन, नई दिल्ली/Knshi Bhawan, New Delhi-110001

Yours faithfully,

## Copy forwarded for information & necessary action to: -

1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.

2. Secretary (Finance), Government of Madhya Pradesh, Secretariat, Ballabh Bhavan, Bhopal – 462001, Madhya Pradesh.

3. Principal Secretary (Agri. & Hort.), Secretariat, Ballabh Bhavan, Bhopal - 462001, Madhya Pradesh

4. Mission Director, State Horticulture Mission, Govt. of Madhya Pradesh, Block D, 6<sup>th</sup> Floor, Vindhyachal Bhavan, Bhopal (MP) – 462004.

5. Principal Account General, Office of the Principal Accountant General, Lekha Bhawan, Jhansi Road, Gwalior, Madhya Pradesh. Pin: 474 002.

6. Resident Commissioner, Government of Madhya Pradesh, New Delhi.

7. Director (Hort.)/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) - for web posting.

8. US (Finance)/SO (B&A)/Guard File.

And 1000